

SECOND REGULAR SESSION

HOUSE BILL NO. 1114

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1st time February 4, 2002, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

3014L.01I

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Elementary and Secondary Education, Department of Transportation, Department of Mental Health, Department of Health and Senior Services, and Department of Social Services, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 Department, Division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
2 For the Personal Care Assistance Program
3 From Budget Reserve Fund \$4,002,175

Section 14.010. There is transferred out of the state treasury, chargeable
2 to the Budget Reserve Fund, Seven Million, Five Hundred Thirty-
3 One Thousand, One Hundred Seventy-Nine Dollars to the State
4 Transportation Fund
5 From Budget Reserve Fund \$7,531,179

Section 14.015. To the Department of Transportation

- 2 For the Transit Program
- 3 For distributing funds to urban, small urban, and rural transportation systems
- 4 From State Transportation Fund \$7,531,179

Section 14.020. To the Department of Transportation

- 2 For the Transit Program
- 3 For an operating subsidy for not-for-profit transporters of the elderly,
- 4 people with disabilities, and low-income individuals
- 5 From Budget Reserve Fund \$1,349,341

Section 14.025. To the Department of Transportation

- 2 For the Rail Program
- 3 For state participation in the joint state/federal Amtrak Rail Passenger
- 4 Service Program
- 5 From Budget Reserve Fund \$4,700,000
- 6 From State Transportation Fund 1,500,000
- 7 Total \$6,200,000

Section 14.030. To the Department of Transportation

- 2 For the Rail Program
- 3 For promotional costs related to the St. Louis-Kansas City state-assisted
- 4 Amtrak route
- 5 From Budget Reserve Fund \$125,000
- 6 For station repairs and improvements at Missouri Amtrak stations
- 7 From State Transportation Fund 25,000
- 8 Total \$150,000

Section 14.035. To the Department of Transportation

- 2 For the Waterways Program
- 3 For grants to port authorities for assistance in port planning, acquisition,
- 4 or construction within the port districts
- 5 From Budget Reserve Fund \$400,488

Section 14.040. To the Department of Mental Health

- 2 For the Division of Alcohol and Drug Abuse

- 3 For the purpose of funding the treatment of alcohol and drug abuse
- 4 From Budget Reserve Fund \$15,796,627

Section 14.045. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding adult community programs provided that up to
- 4 ten percent of this appropriation may be used for services for youth
- 5 From Budget Reserve Fund \$41,956,579

Section 14.050. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding youth community programs, provided that up
- 4 to ten percent of this appropriation may be used for services for
- 5 adults
- 6 From Budget Reserve Fund \$14,091,965

Section 14.055. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding community programs
- 4 From Budget Reserve Fund \$8,459,093

Section 14.060. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For consumer and family-directed supports/in-home services/choices for families
- 4 From Budget Reserve Fund \$8,836,060

Section 14.065. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding programs and in-home family directed services
- 4 for persons with autism and their families
- 5 From Budget Reserve Fund \$3,155,478

Section 14.070. To the Department of Health and Senior Services

- 2 For the Office of the Director
- 3 For the State Public Health Laboratory
- 4 For the Newborn Genetic Screening Program
- 5 Personal Service \$199,428

6	Expense and Equipment	<u>401,800</u>
7	From Budget Reserve Fund	\$601,228

Section 14.075. To the Department of Health and Senior Services

2	For the Division of Maternal, Child, and Family Health	
3	For the purpose of funding program operations and support	
4	For the Newborn Genetic Screening Program	
5	Personal Service	\$39,048
6	Expense and Equipment	<u>227,800</u>
7	From Budget Reserve Fund	\$266,848

Section 14.080. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding program operations and support	
4	For the Family Care Safety Registry	
5	Personal Service	\$69,288
6	Expense and Equipment	<u>37,390</u>
7	From Budget Reserve Fund	\$106,678

Section 14.085. To the Department of Health and Senior Services

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding program operations and support	
4	For quality monitoring and training	
5	Personal Service	\$188,400
6	Expense and Equipment	<u>86,702</u>
7	From Budget Reserve Fund	\$275,102

Section 14.090. To the Department of Health and Senior Services

2	For the Division of Chronic Disease Prevention and Health Promotion	
3	For the purpose of funding program operations and support	
4	For the Lupus Program	
5	Personal Service	\$30,204
6	Expense and Equipment	<u>28,783</u>
7	From Budget Reserve Fund	\$58,987

Section 14.095. To the Department of Health and Senior Services

2	For the Division of Senior Services	
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3 For the purpose of funding Home and Community Services programs
 4 From Budget Reserve Fund \$14,494,287

Section 14.100. To the Department of Health and Senior Services

2 For the Division of Senior Services
 3 For the purpose of funding Home and Community Services grants;
 4 provided, however, that funds appropriated herein for home-
 5 delivered meals, distributed according to formula to the area
 6 agencies and which may, for whatever reason, not be expended
 7 shall be redistributed based upon need and ability to spend. The
 8 Area Agencies on Aging shall comply with all reporting require-
 9 ments requested by the department and shall conduct public
 10 hearings on their spending plans and other operations as shall be
 11 required by the department
 12 From Budget Reserve Fund \$7,967,877

Section 14.105. To the Department of Social Services

2 For the Presumptive Eligibility Program
 3 Personal Service \$103,330
 4 Expense and Equipment 38,635
 5 Program Expenses 628,115
 6 From Budget Reserve Fund 770,080

 7 Personal Service 53,546
 8 Expense and Equipment 18,418
 9 Program Expenses 1,248,445
 10 From Federal Funds 1,320,409
 11 Total \$2,090,489

Section 14.110. To the Department of Social Services

2 For Newborn Hearing Screening
 3 From Budget Reserve Fund \$54,928
 4 From Federal Funds 86,603
 5 Total \$141,531